Middle School 14-15 Extended Learning Allocations .75 vs .25 w/\$860,000.00

2014-2015 Middle School Education - ELP Allocations - Revised 7-21-14														
СС	School	Level of Support (tiers)	FCAT Reading Level 1 & Level 2	FCAT Math Level 1& Level 2	FCAT L3+ Reading & Math	Index of Need	% of Need	Allocation per formula 2014-2015	Total Allocation Remediation	Total Allocation Enrichment	Funds based on Tier	Transportatio n usage ONLY	Total Allocation 2014-2015	What is the % that can be used for supplies?
0121 A	Azalea MS	3	618	697	208	1038.25	6.18%	\$53,189	\$50,525	\$2,664	\$7,000	\$35,000.00	\$95,189	\$951.89
0171 E	Bay Point MS	2	466	519	337	823	4.90%	\$42,162	\$37,846	\$4,316	\$5,000	\$35,000.00	\$82,162	\$821.62
0531	Carwise MS	1	305	352	544	628.75	3.75%	\$32,210	\$25,243	\$6,967	\$3,000	\$0.00	\$35,210	\$352.10
3341	Clearwater Inter.	2	176	181	9	270	1.61%	\$13,832	\$13,717	\$115	\$5,000	\$0.00	\$18,832	\$188.32
0731	Clearwater Fund.	1	116	159	616	360.25	2.15%	\$18,455	\$10,566	\$7,889	\$3,000	\$0.00	\$21,455	\$214.55
1091	Dunedin MS	2	509	597	442	940	5.60%	\$48,156	\$42,495	\$5,661	\$5,000	\$0.00	\$53,156	\$531.56
Е	Eastlake MS	1	49	52	281	146	0.87%	\$7,479	\$3,881	\$3,599	\$3,000	\$0.00	\$10,479	\$104.79
1281 F	Fitzgerald MS	2	486	562	507	912.75	5.44%	\$46,760	\$40,266	\$6,493	\$5,000	\$0.00	\$51,760	\$517.60
4061 J	John Hopkins MS	3	557	680	217	982	5.85%	\$50,307	\$47,528	\$2,779	\$7,000	\$35,000.00	\$92,307	\$923.07
0141 L	Largo MS	3	477	545	193	814.75	4.85%	\$41,739	\$39,267	\$2,472	\$7,000	\$35,000.00	\$83,739	\$837.39
2151 L	Lealman Inter.	2	280	284	10	425.5	2.53%	\$21,798	\$21,670	\$128	\$5,000	\$0.00	\$26,798	\$267.98
2261 N	Madeira Beach Fund	1	209	253	830	554	3.30%	\$28,381	\$17,751	\$10,630	\$3,000	\$0.00	\$31,381	\$313.81
2321 N	Meadowlawn MS	1	656	733	382	1137.25	6.77%	\$58,261	\$53,368	\$4,892	\$7,000	\$35,000.00	\$100,261	\$1,002.61
2861	Oak Grove MS	2	537	566	386	923.75	5.50%	\$47,323	\$42,379	\$4,944	\$5,000	\$0.00	\$52,323	\$523.23
3041	Osceola MS	2	473	561	487	897.25	5.34%	\$45,966	\$39,728	\$6,237	\$5,000	\$0.00	\$50,966	\$509.66
3191 F	Palm Harbor MS	1	407	524	704	874.25	5.21%	\$44,787	\$35,771	\$9,016	\$3,000	\$0.00	\$47,787	\$477.87
3411 F	Pinellas Park MS	3	617	664	349	1048	6.24%	\$53,688	\$49,219	\$4,470	\$7,000	\$35,000.00	\$95,688	\$956.88
3741 5	Safety Harbor MS	1	525	601	589	991.75	5.91%	\$50,807	\$43,263	\$7,544	\$3,000	\$0.00	\$53,807	\$538.07
3761	Sanderlin Elem	1	70	103	194	178.25	1.06%	\$9,132	\$6,647	\$2,485	\$3,000	\$0.00	\$12,132	\$121.32
3931	Seminole MS	2	477	519	545	883.25	5.26%	\$45,248	\$38,268	\$6,980	\$5,000	\$0.00	\$50,248	\$502.48
4581 T	Tarpon Springs MS	1	313	382	419	626	3.73%	\$32,070	\$26,703	\$5,366	\$3,000	\$0.00	\$35,070	\$350.70
4631 T	Thurgood Mar. MS	1	214	258	581	499.25	2.97%	\$25,576	\$18,135	\$7,441	\$3,000	\$0.00	\$28,576	\$285.76
4611 T	Tyrone MS	3	476	555	239	833	4.96%	\$42,674	\$39,613	\$3,061	\$7,000	\$35,000.00	\$84,674	\$846.74
F	Richard Sanders	2									\$3,000	\$0.00	\$3,000	\$30.00
F	Pinellas Secondary	2	24	25	1	37	0.22%	\$1,895	\$1,883	\$13	\$5,000	\$0.00	\$6,895	\$68.95
	Middle School	ols	9013	10347	9069	16787.3	100.00%	\$861,895	\$743,850	\$116,150	\$117,000	\$245,000	\$1,222,000	\$12,220.00
								Usage of fund	S	\$860,000.00				
<u> </u>	14.15		D. D de et		1 416 666 00			Additional Funds Assigned		Tier 3	Tier 2	Tier 1	Transportatio	
	3			1,416,666.00 \$1,222,000		3		\$7,000	\$5,000	\$3,000.00	\$35,000.00			
 	Balance Remaining				\$1,222,00									